

Project #15-1072, Greenbank Marsh Restoration Issues Assessment

Submitted by Rob Hallbauer on 08/10/2016

Accepted by Marc Duboiski on 08/11/2016

CONTACTS

Primary Sponsor: Whidbey Is Conservation Dist

Lead Entity: Island County LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Rob Hallbauer
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Billing Contact: Sandy Welch
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RCO Grant Manager: Marc Duboiski
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 10/31/2017

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$116,150.00 (85%)	\$116,150.00 (85%)
Salmon State Projects:	\$116,150.00 (85%)	\$0.00 (0%)	\$0.00 (0%)
Sponsor Match:	\$20,590.00 (15%)	\$20,590.00 (15%)	\$20,590.00 (15%)
Total:	\$136,740.00 (100%)	\$136,740.00 (100%)	\$136,740.00 (100%)

Paid To Date: \$19,341.33 *includes pending billings*

Last Released Billing: 07/14/2016

Remaining RCO Funds: \$96,808.67

Pending Billing: Yes

Advance Balance: \$0.00

Match Bank: \$6,491.09

Number of Billings: 4

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		During this reporting period we have contracted with a wetlands consultant, who completed the wetland reconnaissance report; we conducted outreach via e-mail, phone, and door-to-door, and hosted a community meeting to inform residents about the project; we met with the Homeowners Assoc. outreach committee to plan outreach efforts; we began work on the sediment drift study; we put out an RFP for the legal consulting, reviewed and ranked proposals, and selected a firm; we met with the legal team and homeowners assoc. to discuss the scope of the legal work; we also put out an RFP for all of the engineering and environmental work, ranked proposals, and selected a firm, and got them under contract; we began the literature review of similar projects in the region.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		We plan to proceed with drilling the monitoring wells in August, as well as setting survey benchmarks at the site for measuring tidal data; this work will be coordinated with an archaeologist, who will oversee all ground-disturbing activities.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Data Gathering Started	01/01/2016	Stakeholder outreach program initiated.	X			
Data Gathering Started	02/01/2016	WICD field studies initiated.	X			
Cultural Resources Complete	03/15/2016	Exempt per programmatic agreement with DAHP.	X			
Progress Report Submitted	06/30/2016		X			
Annual Project Billing	07/31/2016		X			
RFP Complete/Consultant Hired	09/01/2016		X			
Progress Report Submitted	12/31/2016					
Draft Plan to RCO	04/30/2017					
Progress Report Submitted	06/30/2017					
Final Plan to RCO	07/30/2017	Conceptual design deliverables attached in PRISM, per Manual #18, Appendix D-1 requirements.				
Annual Project Billing	07/31/2017					
Agreement End Date	10/31/2017					
Final Report in PRISM	12/31/2017					
Final Billing to RCO	12/31/2017					